

Example budget – Places of science 2018

	Quantity	Unit cost (£)	Total cost (£)	Justification/notes
<i>Project aspect 1</i>				
Independent museum specialist	0.5 day	250	125	Preparation for mollusc Mass Observation Project, instruction sheets, logging forms. Short presentations to school classes, community groups.
Materials	1	25	25	Preparation and printing of instructions, data logging sheets, marker paints.
Independent museum specialist	0.5 day	250	125	Preparation of temporary exhibition
<i>Project aspect 2</i>				
Artist – travel expenses	1	100	100	Travel expenses – to schools, museums and to buy art supplies. (40p per mile x 250 miles)
Artist class planning & preparation	1 day	250	250	Preparation for school activities
Artist working with the primary school	1 day	250	250	2 half day sessions in school
Artist – exhibition preparation, delivery	1.5 days	250	375	Exhibition preparation
Craft materials for schools	1 set	100	100	To enable the creation of drawings and models.
Exhibition display materials	1	30	30	To enable creation of display for temporary exhibition in Miller House.
<i>Project aspect 3</i>				
Researcher-led workshops	2	50	100	To inspire others through current animal behaviour studies. Funding towards basic preparation and delivery.
<i>Project aspect 3</i>				
Independent Local museum specialist - subsistence	3 days	250	750	Research for Romanes exhibition. Sourcing information, writing interpretation.

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Independent time for exhibition preparation, delivery	2 days	250	500	Exhibition preparation for Romanes exhibition at Cromarty Courthouse Museum.
Materials for exhibition - reproduction	1	70	70	Reprographics for exhibition display.
Display materials for exhibition	1	100	100	Exhibition materials, frames, mounts, interpretation etc.
<i>Promotion and feedback</i>				
Promotion	1	50	50	Press releases and promotion can be undertaken in house. This is to cover printing costs.
Project feedback	1	50	50	To cover printing and analysis of results.
TOTAL 3000				